

Key Decision Details

Decision Name	Budget 2013/14 and Medium Term Plan 2014 to 2018
Date of Decision	14 February 2013
Decision maker	Cabinet
Describe the Decision taken	Recommended to Council that, subject to appropriate adjustments to Annex D to reflect the final settlements in relation to special and specific grants, the proposed budget, Medium Term Plan and Financial Plan appended to the report now submitted be approved; and that an increase of £4.67 in Council Tax, representing a level of £133.18 for a Band D property for 2013/14 be approved.
What were the reasons for taking the Decision?	As part of the Councils budget setting
What alternative options were considered and rejected?	None
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	Yes
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	
Person Making this report	Mrs Helen Taylor
Date upon which the Decision will come into force, subject to no call-in	22 February 2013
Accompanying Documents	FINAL Cabinet Report Final Budget 2013_14 final Annex D updated update for

Grants
BUDGET 2013-14